

OKLAHOMA STATE UNIVERSITY - OKMULGEE
FIVE YEAR ACADEMIC LEDGER
Summary

		2000-01	2001-02	2002-03	2003-04	2004-05	Amount	Percent
Student Information	Headcount							
	AS*	0	80	129	209	211	211	NA
	AAS	1,365	1,321	1,464	1,443	1,424	59	4.3%
	BT*	0	0	0	0	27	27	NA
	Undeclared	1036	930	961	1000	1048	12	1.2%
	Total	2,401	2,331	2,554	2,652	2,710	309	12.9%
	Demographics							
	African American	6%	7%	7%	6%	6%	0%	
	Asian American	1%	1%	1%	1%	1%	0%	
	Euro American	75%	75%	72%	70%	69%	-6%	
Latin American	2%	2%	2%	2%	2%	0%		
Native American	16%	16%	18%	20%	20%	4%		
International	<1%	<1%	<1%	<1%	<1%	0%		
Rural	68%	68%	69%	70%	76%	8%		
Urban	32%	32%	31%	30%	24%	-8%		
<25 Yrs of Age	66%	64%	64%	66%	66%	0%		
≥25 Yrs of Age	34%	36%	36%	34%	34%	0%		
Economically Disadvantaged	68%	69%	71%	66%	65%	-3%		
First Gen College	66%	66%	64%	66%	67%	1%		
Entry Scores								
ACT	18.5	18.4	18.4	18.4	18.5	0	0%	
One Deficiency	19%	18%	15%	20%	TBA	1%		
Two Deficiencies	8%	6%	7%	10%	TBA	2%		
Three Deficiencies	4%	5%	9%	7%	TBA	3%		
Exit Scores								
Assessment of Student	NA	NA	84% 80% Goal	81% 80% Goal	90% 80% Goal	NA		
Retention/Graduation/Place								
First Semester Retention	72%	73%	73%	76%	75%	3%		
Remediated Student Retention	41%	48%	52%	54%	51%	10%		
Non-remed Stud Retention	59%	60%	61%	63%	62%	3%		
Three-year Graduation Rate	235/664 35.4%	228/670 34.0%	199/640 31.1%	NA	NA	NA		
AS Graduates*	0%	2%	10%	12%	26%	26%		
AAS Graduates	100%	98%	90%	88%	74%	-26%		
BT Graduates*	0%	0%	0%	0%	0%	0%		
Transfer Students	88	102	138	118	115	27	30.7%	
Positive Placement Rate	80%	84%	84%	84%	83%	3%		
Faculty Info	Instructional							
	Sem. Credit Hrs	73,353	72,285	75,186	75,752	77,259	3906	5.3%
	Full-time Instructor	129	139	133	125	125	-4	-3.1%
	Adjunct Instructor	36	42	55	26	28	-8	-22.2%
	Total # Instructors	165	181	188	151	153	-12	-7.3%
	Minority	16.3%	17.0%	18.0%	18.1%	17.6%	1.30%	
	Avg. Faculty Salary	\$58,956	\$51,977	\$49,616	\$49,170	\$49,059	-\$9,897	-16.8%
	Sections F-T Instruction***	1746	1733	1480	1530	1592	-154	-8.8%
	Sections Adjunct Instruction***	108	126	165	78	77	-31	-28.7%
	Total Sections***	1854	1859	1645	1608	1669	-185	-10.0%
Student/Faculty Ratio	18 to 1	18 to 1	19 to 1	19 to 1	19 to 1	1 to 1		
Financial	Financial Information							
	Library expenditures	\$537,333	\$623,255	\$607,148	\$669,962	\$765,953	\$228,620	42.5%
Fundraising**	\$662,094	\$815,761	\$625,494	\$1,103,921	\$538,388	(\$123,706)	-18.7%	

* New Category

** Fundraising includes industry donations, equipment on-loan from industry, cash donations, and Gifts In-Kind

*** Does not include internship assignments, special projects, career tech, continuing education, or off-campus classes (Whirlpool, Pryor, etc.)

TBA: To Be Accounted for in Regents Report July 2006