

OKLAHOMA STATE UNIVERSITY - OKMULGEE
FIVE YEAR ACADEMIC LEDGER
Campus Summary

| | 2000-01 | 2001-02 | 2002-03 | 2003-04 | 2004-05 | Amount | Percent | |
|--|--|------------------|------------------|------------------|------------------|------------------|---------------|--------------|
| Student Information | Headcount | | | | | | | |
| | AS | 0 | 80 | 129 | 209 | 211 | NA | |
| | AAS | 1,365 | 1,321 | 1,464 | 1,443 | 1,424 | 59 | 4.3% |
| | BT* | 0 | 0 | 0 | 0 | 27 | 27 | NA |
| | Undeclared | 1036 | 930 | 961 | 1000 | 1048 | 12 | 1.2% |
| | Total | 2,401 | 2,331 | 2,554 | 2,652 | 2,710 | 309 | 12.9% |
| | Demographics | | | | | | | |
| | African American | 6% | 7% | 7% | 6% | 6% | 0% | |
| | Asian American | 1% | 1% | 1% | 1% | 1% | 0% | |
| | Euro American | 75% | 75% | 72% | 70% | 69% | -6% | |
| | Latin American | 2% | 2% | 2% | 2% | 2% | 0% | |
| | Native American | 16% | 16% | 18% | 20% | 20% | 4% | |
| | International | <1% | <1% | <1% | <1% | <1% | 0% | |
| | Rural | 68% | 68% | 69% | 70% | 76% | 8% | |
| | Urban | 32% | 32% | 31% | 30% | 24% | -8% | |
| | <25 Yrs of Age | 66% | 64% | 64% | 66% | 66% | 0% | |
| | ≥25 Yrs of Age | 34% | 36% | 36% | 34% | 34% | 0% | |
| | Economically Disadvantaged | 68% | 69% | 71% | 65% | 65% | -3% | |
| | First Gen College | 66% | 66% | 64% | 66% | 67% | 1% | |
| | Entry Scores | | | | | | | |
| | ACT | 18.5 | 18.4 | 18.4 | 18.4 | 18.5 | 0 | 0% |
| | One Deficiency | 19% | 18% | 15% | 20% | TBA | 1% | |
| | Two Deficiencies | 8% | 6% | 7% | 10% | TBA | 2% | |
| | Three Deficiencies | 4% | 5% | 9% | 7% | TBA | 3% | |
| | Exit Scores | | | | | | | |
| Assessment of Student Learning* | NA | NA | 84% | 81% | 90% | NA | 80% Goal | |
| Retention/Graduation/Placement | | | | | | | | |
| First Semester Retention | 72% | 73% | 73% | 76% | 75% | 3% | | |
| Remediated Student Retention | 41% | 48% | 52% | 54% | 51% | 10% | | |
| Non-remed Stud Retention | 59% | 60% | 61% | 63% | 62% | 3% | | |
| Three-year Graduation Rate | 235/664 | 228/670 | 199/640 | NA* | NA | 3.80% | | |
| AS Graduates* | 0% | 10% | 10% | 12% | 26% | 26% | | |
| AAS Graduates | 100% | 98% | 90% | 88% | 74% | -26% | | |
| BT Graduates* | 0% | 0% | 0% | 0% | 0% | 0% | | |
| Transfer Students | 88 Students | 102 Students | 138 Students | 118 Students | 115 Students | 27 Students | 30.7% | |
| Positive Placement Rate | 80% | 84% | 84% | 84% | 83% | 3% | | |
| Student Satisfaction Survey | | | | | | | | |
| <i>Meeting Student Expectations</i> | <i>Ipsative</i> | <i>Ipsative</i> | <i>Ipsative</i> | <i>Ipsative</i> | <i>Ipsative</i> | <i>Ipsative</i> | | |
| Admissions & Financial Aid | 65% | 68% | 71% | 72% | 72% | 7% | | |
| Campus Climate | 68% | 72% | 73% | 74% | 74% | 6% | | |
| Support Services | 67% | 69% | 70% | 71% | 71% | 4% | | |
| Concern for Individual | 71% | 74% | 75% | 75% | 74% | 3% | | |
| Registration Effectiveness | 70% | 74% | 75% | 75% | 76% | 6% | | |
| Safety & Security | 60% | 67% | 66% | 68% | 67% | 7% | | |
| Service Excellence | 68% | 72% | 73% | 74% | 74% | 6% | | |
| Student Centeredness | 70% | 72% | 74% | 75% | 76% | 6% | | |
| Responsiveness to Diversity | 68% | 73% | 74% | 74% | 73% | 5% | | |
| <i>Average</i> | <i>67%</i> | <i>71%</i> | <i>72%</i> | <i>73%</i> | <i>73%</i> | <i>6%</i> | | |
| <i>Meeting Expectations Comparison</i> | <i>Normative</i> | <i>Normative</i> | <i>Normative</i> | <i>Normative</i> | <i>Normative</i> | <i>Normative</i> | | |
| Admissions & Financial Aid | 93% | 97% | 100% | 102% | 100% | 7% | | |
| Campus Climate | 94% | 97% | 100% | 100% | 100% | 6% | | |
| Support Services | 97% | 100% | 102% | 103% | 102% | 5% | | |
| Concern for Individual | 98% | 101% | 103% | 103% | 101% | 3% | | |
| Registration Effectiveness | 93% | 98% | 99% | 99% | 99% | 6% | | |
| Safety & Security | 88% | 98% | 96% | 96% | 97% | 9% | | |
| Service Excellence | 94% | 99% | 100% | 102% | 101% | 7% | | |
| Student Centeredness | 94% | 97% | 100% | 101% | 101% | 7% | | |
| Responsiveness to Diversity | 90% | 95% | 97% | 96% | 95% | 5% | | |
| <i>Average</i> | <i>93%</i> | <i>98%</i> | <i>100%</i> | <i>100%</i> | <i>100%</i> | <i>7%</i> | | |
| Faculty Info | Instructional | | | | | | | |
| | Sem. Credit Hrs | 73,353 | 72,285 | 75,186 | 75,752 | 77,259 | 3906 | 5.3% |
| | Full-time Instructor | 129 | 139 | 139 | 125 | 125 | -4 | -3.1% |
| | Adjunct Instructor | 36 | 42 | 55 | 26 | 28 | -8 | -22.2% |
| | Total # Instructors | 165 | 181 | 188 | 151 | 153 | -12 | -7.3% |
| | Minority | 16.3% | 17.0% | 18.0% | 18.1% | 17.6% | 1.30% | |
| | Avg. Faculty Salary | \$58,956 | \$51,977 | \$49,616 | \$49,170 | \$49,059 | -\$9,897 | -16.8% |
| | Full-time Instruction*** | 1746 Sections | 1733 Sections | 1480 Sections | 1530 Sections | 1592 Sections | -154 Sections | -8.8% |
| | Adjunct Instruction*** | 108 Sections | 126 Sections | 165 Sections | 78 Sections | 77 Sections | -31 Sections | -28.7% |
| | Total Sections*** | 1854 Sections | 1859 Sections | 1645 Sections | 1608 Sections | 1669 Sections | -185 Sections | -10.0% |
| | Student/Faculty Ratio | 18 to 1 | 18 to 1 | 19 to 1 | 19 to 1 | 19 to 1 | 1 to 1 | |
| Staff Info | Human Resource Development | | | | | | | |
| | Salaries | | | | | | | |
| | Percent Increase-Salary Program | 3% | 0% | 0% | 0% | 3% | 0% | |
| | Priority Positions | | | | | | | |
| | Number of Classified Positions | 141 | 131 | 121 | 114 | 115 | -26 | -18.4% |
| Number of A&P Positions | 80 | 80 | 69 | 64 | 62 | -18 | -22.5% | |
| Staff-Demographics | | | | | | | | |
| African American | 9% | 10% | 10% | 13% | 13% | 4% | | |
| Asian American | 1% | 1% | 2% | 1% | 1% | 0% | | |
| Euro American | 78% | 77% | 75% | 71% | 73% | -6% | | |
| Latin American | 2% | 2% | 2% | 2% | 2% | 0% | | |
| Native American | 10% | 10% | 11% | 13% | 11% | 1% | | |
| International | 0% | 0% | 0% | 0% | 0% | 0% | | |
| Financial | Financial Information | | | | | | | |
| | Library expenditures | \$537,333 | \$623,255 | \$607,148 | \$669,962 | \$765,953 | \$228,620 | 42.5% |
| | Fundraising** | \$662,094 | \$815,761 | \$625,494 | \$1,103,921 | \$538,388 | (\$123,706) | -18.7% |
| | Resource Utilization | | | | | | | |
| | <i>Core Business Applications</i> | | | | | | | |
| | Electronic Document Processing | 6% | 9% | 12% | 15% | 20% | 14% | |
| | <i>Student Service Applications</i> | | | | | | | |
| | Electronic Document Processing | 5% | 10% | 20% | 35% | 35% | 30% | |
| | Financial Information | | | | | | | |
| | Student Services | \$1,452,347 | \$1,607,496 | \$1,504,110 | \$1,372,752 | \$1,484,592 | \$32,245 | 2.2% |
| Institutional Support | \$1,737,668 | \$1,754,497 | \$1,638,330 | \$1,566,423 | \$1,907,119 | \$169,451 | 9.8% | |
| Operation & Maint. of Plant | \$2,797,447 | \$2,967,974 | \$2,949,462 | \$2,866,732 | \$3,238,285 | \$440,838 | 15.8% | |
| Information Technology | \$232,809 | \$244,074 | \$240,116 | \$257,467 | \$256,414 | \$23,605 | 10.1% | |
| Total Non - Academic | \$6,220,271 | \$6,574,041 | \$6,332,018 | \$6,063,374 | \$6,886,410 | \$666,139 | 10.7% | |
| Total Budget/Total \$ | \$17,712,731 | \$19,208,854 | \$19,098,535 | \$19,260,367 | \$21,295,523 | \$3,582,792 | 20.2% | |
| Econ Dev | External Funding/Workforce & Economic Development | | | | | | | |
| | <i>Sponsored Expenditures</i> | | | | | | | |
| | Partnerships/Economic Develop. | \$825,843 | \$872,251 | \$879,704 | \$865,565 | \$935,887 | \$110,044 | 13.3% |
| | Federal Financial Aid Funding | \$2,937,486 | \$3,177,894 | \$3,436,961 | \$3,692,872 | \$3,643,892 | \$706,406 | 24.0% |
| | Fundraising (grants) | \$1,251,518 | \$1,655,890 | \$1,521,431 | \$1,240,788 | \$1,155,907 | -\$95,611 | -7.6% |
| Total | \$5,014,847 | \$5,706,035 | \$5,838,096 | \$5,799,225 | \$5,735,686 | \$720,839 | 14.4% | |
| Image Enhancement | | | | | | | | |
| Marketing | \$60,000 | \$60,000 | \$60,000 | \$54,000 | \$100,000 | \$40,000 | 66.7% | |

* New Category

** Fundraising includes industry donations, equipment on-loan from industry, cash donations, and Gifts In-Kind

*** Does not include internship assignments, special projects, career tech, continuing education, or off-campus classes (Whirlpool, Pryor, etc.)

TBA: To Be Accounted for in Regents Report July 2006